

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimate 2020-21 – Budget Release Order to the Chief Electoral Officer, Elections, Telangana State, Hyderabad for an amount of Rs.11,90,34,000/- as additional funds – Allocation of funds to the District Election Officers - Administrative Sanction for Rs.11,39,60,000/- Orders – Issued.

GENERAL ADMINISTRATION (ELECTIONS.C) DEPARTMENT

G.O.Rt.No. 426

Dated: 23-02-2021

Read the following:-

1. Election Commission of India, New Delhi, Press Note No. ECI/PN/10/2021, dated: 11.02.2021
2. BRO.No.276 Finance (EBS.I) Dept.dt.22.02.2021
3. The Commissioner, GHMC & District Election Officer, Hyderabad Letter No.268/ Election/GHMC/2021/176 dated 15.02.2021.
4. The Collector & District Election Officer, Nalgonda, Lr.No.C4/6600/2020, dt:17.02.2021

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ORDER:

In the reference 2nd read above, the Finance (EBS.I) Department have issued Budget Release Order to the Chief Electoral Officer, Elections, Telangana State, Hyderabad for an amount of Rs. 11,90,34,000/- (Rupees Eleven Crore Ninety Lakhs Thirty Four Thousand only) Establishment as additional Funds towards meeting the expenditure in connection with conduct of Biennial Elections to Telangana State Legislative Council from Warangal-Khammam-Nalgonda and Mahabubnagar-Rangareddy-Hyderabad Graduates' Constituencies under Establishment as indicated below in relaxation of treasury control and quarterly regulation orders pending inclusion in the Supplementary Estimates 2020-21.

(Rupees in Lakhs)

S. No	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2020-21	Amount Already Authorized	Amount Authorized Now	Balance Available
Scheme Name : Legislative Council Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2015-00-106-00-05-110-111	V	0.01	5,09.00	0	5,09.01	50.00	4,59.00	0.01
2	2015-00-106-00-05-130-131	V	0.01	6.59	0	6.60	2.00	4.59	0.01
3	2015-00-106-00-05-130-132	V	0.01	5,56.65	0	5,56.66	90.00	4,66.65	0.01
4	2015-00-106-00-05-130-134	V	0.01	2,52.50	0	2,52.51	23.00	2,29.50	0.01
5	2015-00-106-00-05-240-000	V	0.01	38.60	0	38.61	8.00	30.60	0.01
Total			0.05	13,63.34	0	13,63.39	1,73.00	11,90.34	0.05

2. In the reference 3rd & 4th read above, the Commissioner, GHMC & District Election Officer, Hyderabad and the Collector & District Election Officer, Nalgonda have requested to release of additional Budget under certain heads for meeting the expenditure in connection with conduct of Biennial Elections to Telangana State Legislative Council from Warangal-Khammam-Nalgonda and Mahabubnagar-Rangareddy-Hyderabad Graduates' Constituencies.

3. After careful examination of the matter, out of the budget released in the reference 2nd read above, administrative sanction is accorded to the Collectors and District Election Officers in the State for an amount of Rs. 11,39,60,000/- (Rupees Eleven Crore Thirty Nine Lakhs Sixty Thousand only) under Establishment as additional funds under the Heads of Accounts as per the allocation made in the Annexure to this order to meet the expenditure in connection with conduct of Biennial Elections to Telangana State Legislative Council from Warangal-Khammam-Nalgonda and Mahabubnagar-Rangareddy-Hyderabad Graduates' Constituencies-2021 in relaxation of treasury control and quarterly regulation orders pending inclusion in the Supplementary Estimates 2020-21 duly following the procedures laid down for the heads shown above.

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4. The District Treasury Officers concerned districts are requested to admit the bills in audit to the extent of funds now released.

5. The Collectors & District Election Officers concerned are requested to ensure that funds are used only for the purposes for which it has been sanctioned and should not be spent for other Departmental works and ensure that the funds do not lapse and shall be utilize on or before 31-03-2021 with due attention to consideration of economy and efficiency and shall submit utilization certificate to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**Dr. SHASHANK GOEL
CHIEF ELECTORAL OFFICER &
E.O PRL. SECRETARY TO GOVERNMENT**

To

The Collectors & District Election Officers, Concerned District.

The Director of Treasuries and Accounts, Telangana, Hyderabad.

The District Treasury Officers of concerned District.

The Accountant General, Telangana, Hyderabad.

Copy to:

Finance (EBS.I) Department.

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O. Rt. No. 426 Dated:23.02.2021

Name of the District	2015-00-106-00-05-110-111 TA Rs.	2015-00-106-00-05-130-131 SPT Rs.	2015-00-106-00-05-130-132 OOE Rs.	2015-00-106-00-05-130-134 Hire of Private Vehicles Rs.	2015-00-106-00-05-00-240 POL Rs.
Mahabubnagar	1680000	0	1456000	812000	112000
Nagarkurnool	1320000	0	1144000	638000	88000
Wanaparthy	930000	0	806000	449500	62000
Jogulamba Gadwal	660000	0	572000	319000	44000
Naraynpet	600000	0	520000	290000	40000
Rangareddy	5970000	0	5174000	2885500	398000
Vikarabad	1140000	0	988000	551000	76000
Medchal Malkajgiri	5940000	0	5148000	2871000	396000
Hyderabad	5730000	210000	5966000	3000000	382000
Siddipet	150000	0	130000	0	10000
Jangoan	930000	0	806000	449500	62000
Warangal Urban	3000000	0	2600000	1450000	200000
WarangalRural	1380000	0	1196000	667000	92000
Mahabubabad	1590000	0	1378000	768500	106000
Mulugu	450000	0	390000	217500	30000
Jaishankar Bhupalpalli	540000	0	468000	261000	36000
Bhadradri Kothagudem	1860000	0	1612000	899000	124000
Khammam	3810000	0	3302000	1841500	254000
Yadadri Bhongir	1620000	0	1404000	783000	108000
Suryapet	2700000	0	2340000	1305000	180000
Nalgonda	3900000	210000	4380000	2342000	260000
TOTAL	45900000	420000	41780000	22800000	3060000

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CHIEF ELECTORAL OFFICER &
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//FORWARDED :: BY ORDER//

SECTION OFFICER